

ANNUAL REPORT EXECUTIVE SUMMARY FOR

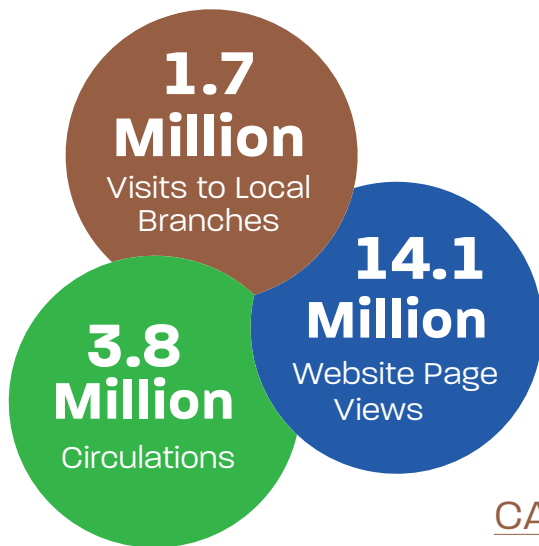
FY2016



Harford County
Public Library

HCPLonline.org

Financial & Statistical Statement
for Harford County Public Library



OPERATING REVENUE

\$21,701,160

County - 75%	\$16,279,546
State - 13%	2,752,392
Library - 6%	1,330,512
Grants - 6%	1,338,710

OPERATING EXPENDITURES

\$20,834,913

Personnel - 67%	\$14,044,332
Materials - 12%	2,545,253
Equipment - 9%	1,809,198
Other - 12%	2,436,130

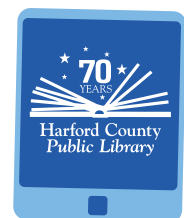
CAPITAL BUDGET
\$4,967,096

Numbers are from the Audited Financial Statements

ANNUAL STATISTICS

Collection Size	979,421
Circulation	3,788,241
Digital Collection Circulation	411,620
Information/Reader Assistance	448,972
Programs	5,336
Program Attendance	244,683
Website Page Views	14,056,118
Visits	1,724,823
Volunteer Hours	32,200
InterLibrary Loan Borrowed	25,423
InterLibrary Loan Loaned	24,052
Meeting Room Groups	488
WiFi Users	216,024
Personnel - FTE	240.91
Registered Borrowers	185,638

216,024
WiFi Users



185,638 registered borrowers

979,421 items available to borrow

32,200 volunteer hours

448,972 questions answered

FY2016 Value of Select Library Services

A value of

**102
MILLION
DOLLARS**



Quantity	Library Services	Retail Value	Value of Services
1,146,162	Adult Books Borrowed	\$20.00	\$22,923,240
897,531	Children's Books Borrowed	20.00	17,950,620
411,620	Digital Materials Borrowed	20.00	8,232,400
891,335	DVD's Borrowed	4.00	3,565,340
113,985	Music CDs Borrowed	15.00	1,709,775
96,685	Audiobooks on CD Borrowed	35.00	3,383,975
33,277	Playaways Borrowed	65.00	2,163,005
1,947	Little Leaper Kits Borrowed	189.00	367,983
2,150	LEAP Kits Borrowed	110.00	236,500
382	LSC Kits Borrowed	150.00	57,300
13,471	LSC Toys Borrowed	25.00	336,775
2,094	American Girl Dolls Borrowed	147.00	307,818
2,393	Superhero Kits Borrowed	50.00	119,650
38,143	Magazines Borrowed	3.76	143,418
49,475	Interlibrary Loans	25.00	1,236,875
488	Meeting Room Use	100.00	48,800
38,501	Adult Program Attendees	16.00	616,016
206,182	Kid's/Teen Program Attendees	15.78	3,253,552
442,716	Hours of Computer Use	12.60	5,578,222
3,954,318	Database Searches	6.83	27,007,992
448,972	Customer Queries Answered	7.00	3,142,804

The values used are based on the estimated retail value of the materials or services.

Total Value \$102,383,991

Harford County Public Library experienced an amazing year in fiscal year 2016. *The Annual Report 2016 Executive Summary* provides a critical snapshot of financial and statistical information that reflects the significance of the Library to the communities of Harford County. The impact of the public library is featured in the section providing a synopsis of the value of the library in terms of return on investment for a select group of library classes, resources and services. It was a year of growth and excitement as we opened

the new Havre de Grace Library and launched Schooner Cove, our first early literacy learning center for ages birth to 6. STEM (or STREAM as we refer to it including reading and art) continues to be a priority as we expand the creative learning environment through coding classes, 3D modeling classes, self-video production, online classes, virtual reality, and more. There is so much happening at the Library and all of what we do contributes to the economic, educational and social fabric of Harford County.

-Mary Hastler, CEO

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